

# School Plan 2019-2020 - New Bluffdale Elementary

Want to add another goal?

## Goal #1 Goal

[EDIT](#)

We want to provide support to our students in Language Arts and Mathematics. We want students to show growth in these critical subjects. In August, we will administer Jordan District pre-tests in Math, Reading and Writing in grades K-6. We will also administer DIBELS beginning-of-year assessments for grades K-3. Then, through our work in Professional Learning Communities, we will provide targeted intervention in each of these subjects. At the end of the 2019-20 school year, we want students to grow an average of 35% or higher on these assessments. We also want to see an increase in on level proficiency and a reduction of below level proficiency in DIBELS.

## Academic Areas

- Reading
- Mathematics
- Writing

## Measurements

We will administer Jordan District pre and Post assessments for math, reading, and writing. Since we are a new school, we do not have baseline measurements currently. We can use our pre-assessments in August as baseline measures including DIBELS beginning year assessment. We will administer the post-assessments and DIBELS end of year assessment in May, 2020 to determine effectiveness of our goal.

## Action Plan Steps

1. Administer the JSD pre-assessments and DIBELS beginning year assessment in August, 2019 for math, reading, and writing.
2. Meet in PLCs to analyze the data.
3. Provide targeted interventions based on data in math, reading and writing.
4. Provide ongoing support using Reading Club pull out with paraprofessional support, enrichment for students showing mastery with paraprofessional support, and teacher support during rotations with paraprofessionals providing rotation coverage including using chromebooks for the computer lab and enrichment program.
5. Progress monitor using three JSD Benchmarks in math, reading and writing. Also, use DIBELS Mid-year results to monitor growth in reading.
6. Administer post tests in math, reading, and writing. Administer DIBELS end of year test to see final growth results.
7. Analyze results to see if we were able to achieve our goals.

## Expenditures

Category	Description	Estimated Cost
	Total:	\$54,400

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will be hiring rotations aides, literacy aides for our Reading Club pull out, enrichment aides for students who show mastery in math, and classroom aides to support teachers in providing interventions.	\$48,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	Purchase 30 chromebooks for our rotation time to use in our computer lab.	\$6,400
Total:		\$54,400

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$48,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$6,400
Total:	\$54,400

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$54,485
Total ESTIMATED Available Funds for 2019-2020	\$54,485
Summary of Estimated Expenditures For 2019-2020	\$54,400
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$85

## Increased Distribution

Edit

*The 2019-2020 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

Since we are a new school, we were told there would not be an increase this first year.

## Publicity

Edit

- School newsletter
- School website
- School marquee

## Approval

Please indicate the voting results to approve this school plan

### Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

### Review before Submitting

**After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.**

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

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